

Mead Public Schools  
 ESSERS III  
 Use of Funds Plan  
 Updated December 15, 2021

Activity Description	Salaries	Employee Benefits	Professional & Technical Services	Other Purchased Services	Supplies	Capital Assets	Total
Technology					<b>\$78,690:</b> Funds the purchase of laptops so that all students have access to an internet capable device for remote and individualized learning.		<b>\$78,690</b>
Mental Health Services and Support			<b>\$33,120:</b> Funds 3 years of on campus mental health specialist 1 day/week				<b>\$33,120</b>
Renewal and Acceleration	<b>\$101,256:</b> Funds 3 years of salaries of additional paras to support student learning	<b>\$17,748:</b> Funds 3 years of employee benefits associated with additional paras					<b>\$119,004</b>
							<b>Grand Total \$230,814</b>